WINDOVER HIGH SCHOOL BULLDOGS

Windover High School

A Resolution for Adoption by the Board of Education of Windover High School

Resolved, that this budget resolution shall be the general appropriations of Windover High School for the 2025-2026 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by Windover High School.

			Original Budget General Fund	Amended General Fund
Revenue				
	1xx	Local	70,096	81,508
	3xx	State	848,015	1,122,914
	4xx	Federal	315,975	56,314
	5xx	Other Local	14,300	0
Total Revenue			1,248,386	1,260,736
Total Fund Balance, July 1, 2025 Available to Appropriate:			673,138	673,138
Total Available to Appropriate:			1,921,524	1,933,874
Expenditures				
	11x	Instruction	510,147	478,949
	12x	Added Needs	50,923	61,823
	21X	Pupil Support	49,085	49,848
	22x	Instructional Support	14,105	23,641
	23x	General Administration	13,200	28,124
	24x	School Administration	237,778	292,649
	25x	Business Services	45,000	45,472
	26x	Operations and Maintenance	178,017	195,866
	27x	Transportation	80,000	80,000
	28x	Central	12,000	18,553
	31x	Community Services	4,000	4,000
	51x	Debt Service	15,000	31,247
	6xx	Fund Transfers	25,000	24,842
Total Expenditures			1,234,255	1,335,014
Projected Excess Revenues Over/(Under) Expenditures			14,131	-74,278
Fund Balance, June 30, 2026 (Projected)			687,269	598,860

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Windover High School Board of Directors at a properly noticed open meeting held on the 24th day of June 2026 where a quorum was present.

BY: Mary Yeomans
Secretary of the Board